



LEGAL NOTICE

PURSUANT TO IDAHO CODE [33-2725](#) and [63-802\(e\)\(j\)](#), PUBLIC HEARING for the consideration of an adjustment of the annual budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 and for the approval of the annual budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 for the MERIDIAN LIBRARY DISTRICT will be held Wednesday, August 20, 2025 at 6:45 PM. You are invited to attend, in person at our Orchard Park branch located at 1268 W. Orchard Park Drive, or virtually on www.youtube.com/@MeridianLibraryDistrict.

	2024-25	2024-25	2025-2026
	Approved Amended Budget	Proposed Amended Budget	Proposed Budget
GENERAL FUND			
Beginning Balance			
General Fund - Six Month Reserve	\$ 4,369,120.00	\$ 4,369,120.00	\$ 4,619,120.00
Capital Repair & Replacement Fund	\$ 6,348,303.00	\$ 6,348,303.00	\$ 7,151,729.00
	\$ 10,717,423.00	\$ 10,717,423.00	\$ 11,770,849.00
Revenue			
Property & Sales Tax	\$ 8,533,999.00	\$ 8,650,657.00	\$ 9,050,482.00
Non-Tax Revenue	\$ 636,239.00	\$ 858,229.00	\$ 625,100.00
Fund Balance Carryover	\$ 6,128,449.00	\$ 6,128,449.00	\$ 6,128,449.00
Total Revenue	\$ 15,298,687.00	\$ 15,637,335.00	\$ 15,804,031.00
Expenditures			
Personnel	\$ 6,072,826.95	\$ 5,752,500.00	\$ 5,890,506.00
Collections	\$ 911,535.00	\$ 730,420.00	\$ 820,985.00
Operations	\$ 2,160,876.05	\$ 1,843,999.00	\$ 2,177,091.00
Capital	\$ 6,153,449.00	\$ 6,256,990.00	\$ 6,915,449.00
Transfer Out - To Capital Repair & Replacement Fund	\$ -	\$ 803,426.00	\$ -
General Fund - Six Month Reserve Increase	\$ -	\$ 250,000.00	\$ -
Total Expenditures	\$ 15,298,687.00	\$ 15,637,335.00	\$ 15,804,031.00
General Fund Ending Balance			
General Fund - Six Month Reserve	\$ 4,369,120.00	\$ 4,619,120.00	\$ 4,619,120.00
Capital Repair & Replacement Fund	\$ 219,854.00	\$ 1,023,280.00	\$ 1,023,280.00
	\$ 4,588,974.00	\$ 5,642,400.00	\$ 5,642,400.00
CAPITAL PROJECTS FUND			
Beginning Balance	\$ 5,384,126.00	\$ 5,384,126.00	\$ 4,971,551.00
Revenue			
Plant Facilities Levy Revenue	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00
Capital Projects Interest	\$ 113,500.00	\$ 113,500.00	\$ 115,300.00
Total Revenue	\$ 1,513,500.00	\$ 1,513,500.00	\$ 1,515,300.00
Expenditures			
Pinnacle (South Branch) Financial Fees	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
Pinnacle (South Branch) Lease Payment	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00
Pinnacle (South Branch) Financing FFE Draw	\$ 522,325.00	\$ 522,325.00	\$ -
Cherry Lane Renovation - Capital Projects Fund	\$ 4,971,551.00	\$ 4,971,551.00	\$ 5,083,101.00
Total Expenditures	\$ 6,897,626.00	\$ 6,897,626.00	\$ 6,486,851.00
Capital Projects Fund Ending Balance	\$ -	\$ -	\$ -
Total Fund Ending Balances	\$ 4,588,974.00	\$ 5,642,400.00	\$ 5,642,400.00

Capital Repair & Replacement fund to be expended for Cherry Lane renovations estimated to be completed in FY 2027.

Capital Projects Fund to be expended for Cherry Lane renovations estimated to be completed FY 2027.

The Meridian Library District operates three full-service locations open Sunday through Saturday, along with one business and technology branch and one portable library, both open Monday through Saturday. Outreach services include one bookmobile and one program support vehicle, while home delivery services are supported by two vans. The Cherry Lane Branch closed for renovations on August 9, 2025, and is expected to reopen in 2027.

Any person needing special accommodations to participate in the above noticed meeting should contact the Meridian Library prior to the meeting at (208) 888-4451.