



LEGAL NOTICE

PURSUANT TO IDAHO CODE [33-2725](#), PUBLIC HEARING for the consideration of an adjustment of the annual budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 for the MERIDIAN LIBRARY DISTRICT will be held on June 18, 2025, at 6:45 PM. You are invited to attend, in person at our Orchard Park branch located at 1268 W. Orchard Park Drive, or virtually on www.youtube.com/@MeridianLibraryDistrict.

	2024-2025 Approved Budget	2024-2025 Proposed Amended Budget
GENERAL FUND		
Revenue		
Fund Balance Carryover	\$ 2,625,000.00	\$ 6,128,449.00
Total Revenue	\$ 11,795,238.00	\$ 15,298,687.00
Expenditures		
Personnel	\$ 6,072,826.95	\$ 6,072,826.95
Collections	\$ 911,535.00	\$ 911,535.00
Operations	\$ 2,160,876.05	\$ 2,160,876.05
Capital	\$ 2,650,000.00	\$ 6,153,449.00
Total Expenditures	\$ 11,795,238.00	\$ 15,298,687.00
General Fund - Six Month Reserve	\$ 4,000,000.00	\$ 4,369,120.00
Capital Repair & Replacement Fund	\$ 6,320,421.00	\$ 6,348,303.00
General Fund Beginning Balance	\$ 10,320,421.00	\$ 10,717,423.00
CAPITAL PROJECTS FUND		
Beginning Balance	\$ 4,636,381.00	\$ 5,384,126.00
Revenue		
Plant Facilities Levy Revenue	\$ 1,400,000.00	\$ 1,400,000.00
Capital Projects Interest	\$ 113,500.00	\$ 113,500.00
Total Revenue	\$ 1,513,500.00	\$ 1,513,500.00
Expenditures		
Pinnacle (South Branch) Financial Fees	\$ 3,750.00	\$ 3,750.00
Pinnacle (South Branch) Lease Payment	\$ 1,400,000.00	\$ 1,400,000.00
Pinnacle (South Branch) Financing FFE Draw		\$ 522,325.00
9330 Cherry Lane Renovation - Capital Projects Fund	\$ 2,625,000.00	\$ 4,971,551.00
Total Expenditures	\$ 4,028,750.00	\$ 6,897,626.00
Capital Projects Fund Ending Balance	\$ 2,121,131.00	\$ -
Total Fund Ending Balances	\$ 12,441,552.00	\$ 4,588,974.00

Capital Repair & Replacement Fund to be expended for Cherry Lane renovations estimated to be completed in FY 2026-27; see Fund Balance Carryover

Capital Projects Fund to be expended for Cherry Lane renovations estimated to be completed FY 2026-27.

Meridian Library District currently has three full service locations open Sunday-Saturday; one business & technology branch and one portable library open Monday - Saturday; outreach services provided with two bookmobiles; home delivery services provided with one van.

Any person needing special accommodations to participate in the above noticed meeting should contact Meridian Library prior to the meeting at (208) 888-4451.

/S/Nick Grove, Clerk of the District